

CODIGO	ESPECIFICACAO	PROJETO	ATIVIDADE	ESPECIAL	RESERVA	TOTAL
01	LEGISLATIVA	6,670,000.00	1,450,000.00	0.00	0.00	8,120,000.00
01.031.000	AÇÃO LEGISLATIVA	6,670,000.00	1,450,000.00	0.00	0.00	8,120,000.00
03	ESSENCIAL A JUSTICA	313,200.00	0.00	0.00	0.00	313,200.00
03.122.003	ADMINISTRACAO GERAL	313,200.00	0.00	0.00	0.00	313,200.00
04	ADMINISTRACAO	10,711,140.00	876,500.00	0.00	0.00	11,587,640.00
04.121.002	PLANEJAMENTO E ORCAMEN	230,500.00	0.00	0.00	0.00	230,500.00
04.121.002	PLANEJAMENTO E ORCAMEN	209,500.00	0.00	0.00	0.00	209,500.00
04.122.000	ADMINISTRACAO GERAL	0.00	200,000.00	0.00	0.00	200,000.00
04.122.002	ADMINISTRACAO GERAL	5,237,480.00	545,000.00	0.00	0.00	5,782,480.00
04.122.002	ADMINISTRACAO GERAL	1,159,960.00	10,000.00	0.00	0.00	1,169,960.00
04.122.002	ADMINISTRACAO GERAL	102,000.00	0.00	0.00	0.00	102,000.00
04.123.002	ADMINISTRACAO FINANCEIRA	2,919,600.00	0.00	0.00	0.00	2,919,600.00
04.123.002	ADMINISTRACAO FINANCEIRA	150,000.00	0.00	0.00	0.00	150,000.00
04.123.002	ADMINISTRACAO FINANCEIRA	120,000.00	0.00	0.00	0.00	120,000.00
04.126.002	TECNOLOGIA DA INFORMACA	0.00	75,000.00	0.00	0.00	75,000.00
04.128.002	FORMACAO DE RECURSOS H	60,000.00	46,500.00	0.00	0.00	106,500.00
04.813.002	LAZER	522,100.00	0.00	0.00	0.00	522,100.00
08	ASSISTENCIA SOCIAL	5,664,540.00	986,000.00	1,017,900.00	0.00	7,668,440.00
08.122.001	ADMINISTRACAO GERAL	989,000.00	0.00	15,400.00	0.00	1,004,400.00
08.241.001	ASSISTENCIA AO IDOSO	90,200.00	240,000.00	195,000.00	0.00	525,200.00
08.242.001	ASSISTENCIA AO PORTADOR	24,240.00	0.00	232,500.00	0.00	256,740.00
08.243.001	ASSISTENCIA A CRIANCA E A	2,132,140.00	0.00	0.00	0.00	2,132,140.00
08.243.003	ASSISTENCIA A CRIANCA E A	746,660.00	156,000.00	135,000.00	0.00	1,037,660.00
08.244.001	ASSISTENCIA COMUNITARIA	17,400.00	0.00	0.00	0.00	17,400.00
08.244.001	ASSISTENCIA COMUNITARIA	1,664,900.00	450,000.00	290,000.00	0.00	2,404,900.00
08.422.001	DIREITOS INDIVIDUAIS,COLET	0.00	140,000.00	0.00	0.00	140,000.00
08.845.002	TRANSFERENCIAS	0.00	0.00	150,000.00	0.00	150,000.00
09	PREVIDENCIA SOCIAL	0.00	0.00	70,000.00	0.00	70,000.00
09.244.001	ASSISTENCIA COMUNITARIA	0.00	0.00	70,000.00	0.00	70,000.00
10	SAUDE	39,901,533.00	3,740,000.00	10,000.00	0.00	43,651,533.00
10.121.001	PLANEJAMENTO E ORCAMEN	38,000.00	0.00	0.00	0.00	38,000.00
10.125.001	NORMATIZACAO E FISCALIZA	124,000.00	0.00	0.00	0.00	124,000.00
10.128.001	FORMACAO DE RECURSOS H	208,000.00	0.00	0.00	0.00	208,000.00
10.301.001	ATENCAO BASICA	23,704,280.00	1,180,000.00	0.00	0.00	24,884,280.00
10.302.001	ASSISTENCIA HOSPITALAR E	13,416,383.00	2,380,000.00	10,000.00	0.00	15,806,383.00
10.303.001	SUPORTE PROFILATICO E TE	860,370.00	0.00	0.00	0.00	860,370.00
10.304.001	VIGILANCIA SANITARIA	50,500.00	0.00	0.00	0.00	50,500.00
10.305.001	VIGILANCIA EPIDEMIOLOGICA	0.00	180,000.00	0.00	0.00	180,000.00
10.305.001	VIGILANCIA EPIDEMIOLOGICA	1,500,000.00	0.00	0.00	0.00	1,500,000.00
12	EDUCACAO	33,588,630.00	2,379,000.00	82,000.00	0.00	36,049,630.00
12.122.001	ADMINISTRACAO GERAL	0.00	80,000.00	0.00	0.00	80,000.00
12.361.001	ENSINO FUNDAMENTAL	12,996,000.00	0.00	0.00	0.00	12,996,000.00
12.361.001	ENSINO FUNDAMENTAL	13,248,940.00	1,085,000.00	0.00	0.00	14,333,940.00
12.361.001	ENSINO FUNDAMENTAL	0.00	162,000.00	0.00	0.00	162,000.00
12.363.001	ENSINO PROFISSIONAL	65,000.00	0.00	62,000.00	0.00	127,000.00
12.365.001	EDUCACAO INFANTIL	4,615,500.00	40,000.00	0.00	0.00	4,655,500.00
12.365.001	EDUCACAO INFANTIL	2,464,430.00	892,000.00	0.00	0.00	3,356,430.00
12.366.001	EDUCACAO DE JOVENS E AD	149,560.00	0.00	0.00	0.00	149,560.00
12.367.001	EDUCACAO ESPECIAL	49,200.00	0.00	0.00	0.00	49,200.00
12.392.001	DIFUSAO CULTURAL	0.00	0.00	20,000.00	0.00	20,000.00
12.812.001	DESPORTO COMUNITARIO	0.00	120,000.00	0.00	0.00	120,000.00
13	CULTURA	1,447,621.00	738,300.00	305,000.00	0.00	2,490,921.00
13.391.000	PATRIMONIO HISTORICO,ARTI	0.00	200,000.00	0.00	0.00	200,000.00
13.391.001	PATRIMONIO HISTORICO,ARTI	0.00	100,000.00	0.00	0.00	100,000.00
13.392.001	DIFUSAO CULTURAL	586,300.00	288,300.00	110,000.00	0.00	984,600.00
13.392.002	DIFUSAO CULTURAL	821,321.00	150,000.00	15,000.00	0.00	986,321.00
13.812.001	DESPORTO COMUNITARIO	40,000.00	0.00	0.00	0.00	40,000.00
13.813.001	LAZER	0.00	0.00	180,000.00	0.00	180,000.00
15	URBANISMO	8,269,600.00	5,237,000.00	150,000.00	0.00	13,656,600.00
15.451.000	INFRA-ESTRUTURA URBANA	8,173,600.00	2,930,000.00	0.00	0.00	11,103,600.00
15.451.000	INFRA-ESTRUTURA URBANA	0.00	120,000.00	0.00	0.00	120,000.00
15.451.000	INFRA-ESTRUTURA URBANA	0.00	100,000.00	0.00	0.00	100,000.00
15.451.000	INFRA-ESTRUTURA URBANA	0.00	290,000.00	0.00	0.00	290,000.00
15.451.002	INFRA-ESTRUTURA URBANA	0.00	777,000.00	0.00	0.00	777,000.00

CODIGO	ESPECIFICACAO	PROJETO	ATIVIDADE	ESPECIAL	RESERVA	TOTAL
15.452.000	SERVICOS URBANOS	96,000.00	820,000.00	0.00	0.00	916,000.00
15.452.000	SERVICOS URBANOS	0.00	0.00	150,000.00	0.00	150,000.00
15.544.002	RECURSOS HIDRICOS	0.00	200,000.00	0.00	0.00	200,000.00
16	HABITACAO	0.00	900,000.00	0.00	0.00	900,000.00
16.482.001	HABITACAO URBANA	0.00	900,000.00	0.00	0.00	900,000.00
17	SANEAMENTO	0.00	1,160,000.00	170,000.00	0.00	1,330,000.00
17.511.000	SANEAMENTO BÁSICO RURA	0.00	480,000.00	0.00	0.00	480,000.00
17.511.001	SANEAMENTO BÁSICO RURA	0.00	250,000.00	0.00	0.00	250,000.00
17.512.000	SANEAMENTO BÁSICO URBA	0.00	430,000.00	0.00	0.00	430,000.00
17.541.000	PRESENVACAO E CONSERVA	0.00	0.00	170,000.00	0.00	170,000.00
18	GESTAO AMBIENTAL	630,400.00	1,480,000.00	0.00	0.00	2,110,400.00
18.541.000	PRESENVACAO E CONSERVA	630,400.00	990,000.00	0.00	0.00	1,620,400.00
18.541.001	PRESENVACAO E CONSERVA	0.00	80,000.00	0.00	0.00	80,000.00
18.543.000	RECUPERACAO DE AREAS D	0.00	230,000.00	0.00	0.00	230,000.00
18.543.001	RECUPERACAO DE AREAS D	0.00	180,000.00	0.00	0.00	180,000.00
20	AGRICULTURA	1,987,000.00	2,550,000.00	15,000.00	0.00	4,552,000.00
20.122.000	ADMINISTRACAO GERAL	1,987,000.00	0.00	15,000.00	0.00	2,002,000.00
20.451.000	INFRA-ESTRUTURA URBANA	0.00	580,000.00	0.00	0.00	580,000.00
20.544.000	RECURSOS HIDRICOS	0.00	610,000.00	0.00	0.00	610,000.00
20.606.000	EXTENSÃO RURAL	0.00	0.00	0.00	0.00	0.00
20.607.000	IRRIGACAO	0.00	300,000.00	0.00	0.00	300,000.00
20.608.000	PROMOÇÃO DA PRODUÇÃO A	0.00	550,000.00	0.00	0.00	550,000.00
20.752.000	ENERGIA ELETRICA	0.00	80,000.00	0.00	0.00	80,000.00
20.782.000	TRANSPORTE RODOVIARIO	0.00	430,000.00	0.00	0.00	430,000.00
22	INDUSTRIA	0.00	170,000.00	0.00	0.00	170,000.00
22.661.000	PROMOCAO INDUSTRIAL	0.00	170,000.00	0.00	0.00	170,000.00
23	COMERCIO E SERVICOS	0.00	525,000.00	70,000.00	0.00	595,000.00
23.691.000	PROMOCAO COMERCIAL	0.00	300,000.00	0.00	0.00	300,000.00
23.691.002	PROMOCAO COMERCIAL	0.00	50,000.00	70,000.00	0.00	120,000.00
23.695.002	TURISMO	0.00	175,000.00	0.00	0.00	175,000.00
25	ENERGIA	0.00	577,000.00	0.00	0.00	577,000.00
25.752.000	ENERGIA ELETRICA	0.00	577,000.00	0.00	0.00	577,000.00
26	TRANSPORTE	0.00	350,000.00	0.00	0.00	350,000.00
26.782.000	TRANSPORTE RODOVIARIO	0.00	350,000.00	0.00	0.00	350,000.00
27	DESPORTO E LAZER	208,000.00	378,000.00	125,000.00	0.00	711,000.00
27.811.001	DESPORTO DE RENDIMENTO	128,000.00	0.00	45,000.00	0.00	173,000.00
27.812.001	DESPORTO COMUNITARIO	80,000.00	208,000.00	65,000.00	0.00	353,000.00
27.813.001	LAZER	0.00	170,000.00	15,000.00	0.00	185,000.00
28	ENCARGOS ESPECIAIS	0.00	0.00	4,412,200.00	0.00	4,412,200.00
28.846.000	OUTROS ENCARGOS ESPECI	0.00	0.00	70,000.00	0.00	70,000.00
28.846.002	OUTROS ENCARGOS ESPECI	0.00	0.00	4,342,200.00	0.00	4,342,200.00
99	RESERVA DE CONTINGENCIA	0.00	0.00	0.00	410,000.00	410,000.00
99.999.009	RESERVA DE CONTINGENCIA	0.00	0.00	0.00	410,000.00	410,000.00
	TOTAL	109,391,664.00	23,496,800.00	6,427,100.00	410,000.00	139,725,564.00