

CODIGO	ESPECIFICACAO	ESFERA	VALOR ORCADO
01	LEGISLATIVA	F	8,120,000.00
03	ESSENCIAL A JUSTICA	F	313,200.00
04	ADMINISTRACAO	F	11,587,640.00
08	ASSISTENCIA SOCIAL	F	1,167,415.00
08	ASSISTENCIA SOCIAL	S	6,501,025.00
09	PREVIDENCIA SOCIAL	S	70,000.00
10	SAUDE	S	43,651,533.00
12	EDUCACAO	F	36,034,630.00
12	EDUCACAO	S	15,000.00
13	CULTURA	F	2,410,921.00
13	CULTURA	S	80,000.00
15	URBANISMO	F	13,656,600.00
16	HABITACAO	S	900,000.00
17	SANEAMENTO	F	1,080,000.00
17	SANEAMENTO	S	250,000.00
18	GESTAO AMBIENTAL	F	2,110,400.00
20	AGRICULTURA	F	4,552,000.00
22	INDUSTRIA	F	170,000.00
23	COMERCIO E SERVICOS	F	595,000.00
25	ENERGIA	F	577,000.00
26	TRANSPORTE	F	350,000.00
27	DESPORTO E LAZER	F	711,000.00
28	ENCARGOS ESPECIAIS	F	4,412,200.00
99	RESERVA DE CONTINGENCIA	F	410,000.00
	TOTAL		139,725,564.00